

City of London: Projects Procedure Corporate Risks Register

Project Name:			Baynard House car park ventilation and smoke cle					PM's overall risk rating:		Medium		CRP requested this gateway		£ -		Average unmitigated risk		4.5		Open Risks		13			
Unique project identifier:			PV12195		Total estimated cost (exc risk):					£ 647,000		Total CRP used to date		#REF!		Average mitigated		3.2		Closed Risks		0			
General risk classification												Mitigation actions								Ownership & Action					
Risk ID	Gateway	Category	Description of the Risk	Risk Impact Description	Likelihood Classification pre-mitigation	Impact Classification pre-mitigation	Risk score	Costed impact pre-mitigation (£)	Costed Risk Provision requested Y/N	Confidence in the estimation	Mitigating actions	Mitigation cost (£)	Likelihood Classification on post-mitigation	Impact Classification post-mitigation	Costed impact post-mitigation (£)	Post-Mitigation risk score	CRP used to date	Use of CRP	Date raised	Named Departmental Risk Manager/ Coordinator	Risk owner (Named Officer or External Party)	Date Closed OR/ Realised & moved to Issues	Comment(s)		
R1	4	(1) Compliance/Regulatory	Continuing to operate the car park without a new ventilation system could potentially be considered a Health and Safety at Work Act contravention	as the ventilation system is known to be out of operation there is a statutory obligation to address this	Likely	Serious	8	£0.00	N		concept design assessed and tested for sufficient air flow change to meet guidelines and statutory obligation to manage car park for current operational purposes	£0.00	Unlikely	Minor	£0.00	2	£0.00		01/11/2019	Ian Hughes	Richard Low-Foon				
R2		(1) Compliance/Regulatory	ensuring new system adequate to be compliant with Fire Risk Strategy	as the ventilation system is known to be out of operation there is a statutory obligation to address this, and potentially a significant public risk if there is a fire in the building; failure to do so will also prevent installation of the proposed EV charge points	Likely	Serious	8	£0.00	N		concept design assessed and tested for sufficient air flow change to meet guidelines and statutory obligation to manage car park	£0.00	Unlikely	Serious	£0.00	4	£0.00		01/11/2019	Ian Hughes	Richard Low-Foon				
R3	4	(2) Financial	scheme costs going over budget estimate	would require additional allocation to complete works	Possible	Serious	6	£0.00	N		An amount of design work and modelling has been carried out already to determine a cost estimate and demonstrate that the proposed design will provide a compliant ventilation system	£0.00	Unlikely	Serious	£0.00	4	£0.00		01/11/2019	Ian Hughes	Richard Low-Foon				
R4	4	(1) Compliance/Regulatory	Planning permission for any element of project/scheme	would require additional time in programme, and no guarantee of approval	Unlikely	Minor	2	£0.00	N		confirmation from Planning office that scheme within permitted development rights	£0.00	Rare	Serious	£0.00	2	£0.00		01/11/2019	Ian Hughes	Samantha Thame				
R5	4	(1) Compliance/Regulatory	The design is compliant with Building Control regulations	requires additional time in programme if not approved	Possible	Serious	6	£0.00	N		early engagement with Building Control officers on concept, and detailed desing of scheme	£0.00	Unlikely	Major	£0.00	8	£0.00		01/11/2019	Ian Hughes	Richard Low-Foon				
R6	4	(4) Contractual/Partnership	delivery of ventilation system dependent on new electricity substation connections being provided by UKPN and TfL	The programme for delivering the ventilation system is still dependant on UKPN and TfL to complete the install for the new electricity substation,	Possible	Serious	6	£0.00	N		CoL officers are engaged with TfL and UKPN to understand their programme and current level of commitment	£0.00	Unlikely	Minor	£0.00	2	£0.00		01/11/2019	Ian Hughes	Samantha Thame				
R7	4	(1) Compliance/Regulatory	extensive asbestos removals required	delay to programme	Possible	Serious	6	£30,000.00	N	A – Very Confident	Asbestos surveys	£10,000.00	Possible	Minor	£10,000.00	3	£0.00		01/11/2019	Ian Hughes	Richard Low-Foon				
R8															£0.00		£0.00								
R9	4	(5) H&S/Wellbeing	Chargemaster EVC thermal requirements/additional cooling	additional cooling may be needed	Possible	Minor	3	£30,000.00	N	A – Very Confident	Further desing and assessment	£0.00	Possible	Minor	£30,000.00	3	£0.00		01/11/2019	Ian Hughes	Richard Low-Foon				
R10	4	(5) H&S/Wellbeing	Fire detection in the immediate tunnel	additional detection may be required	Possible	Minor	3	£10,000.00	N	A – Very Confident	Further desing and assessment	£0.00	Possible	Minor	£10,000.00	3	£0.00		01/11/2019	Ian Hughes	Richard Low-Foon				
R11	4	(5) H&S/Wellbeing	Fire detection to the remainder of the tunnel (Castle Baynard Street)	additional detection may be required	Possible	Minor	3	£20,000.00	N	B – Fairly Confident	Further desing and assessment	£0.00	Possible	Minor	£20,000.00	3	£0.00		01/11/2019	Ian Hughes	Richard Low-Foon				
R12	4	(5) H&S/Wellbeing	Ventilation to the full length of the tunnel	further to cost to project	Unlikely	Minor	2	£180,000.00	N	B – Fairly Confident	Further desing and assessment	£0.00	Unlikely	Minor	£180,000.00	2	£0.00		01/11/2019	Ian Hughes	Richard Low-Foon				
R13	4	(5) H&S/Wellbeing	traffic management for the installation	traffic management required in tunnel	Possible	Minor	3	£50,000.00	N	B – Fairly Confident	Further desing and assessment	£0.00	Possible	Minor	£50,000.00	3	£0.00		01/11/2019	Ian Hughes	Richard Low-Foon				
R14	4	(5) H&S/Wellbeing	alternate ingress and egress to level 4	investigate longer term options	Possible	Minor	3	£50,000.00	N	B – Fairly Confident	Further desing and assessment	£0.00	Possible	Minor	£0.00	3	£0.00		01/11/2019	Ian Hughes	Samantha Thame				